GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2016-17 - GRANT NO. X - HOME ADMINISTRATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No: 541 **Dated: 20-03-2017**

Read the following:-

File No: FIN-43027/78/2017-SO(FMU(E&H&C))-FIN

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 140-Rents, Rates and Taxes 000-Not Applicable-V	93.50		45.01	48.49	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 280-Professional Services 284-Other Payments-V	19.09		19.09	..	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Head Quarters Office 130-Office Expenses 133-Water and Electricity Charges-V	1,01.00		18.40	82.60	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 230-Cost of Ration/Diet Charges 000-Not Applicable-V	17.38		14.80	2.58	A
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 110-Domestic Travel Expenses 112-Bus Warrants-V	11.37		4.10	7.27	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 280-Professional Services 284-Other Payments-V	3.92		3.92	..	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	34.66		3.33	31.33	A
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 280-Professional Services 284-Other Payments-V	32.63		3.00	29.63	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 500-Other Charges 503-Other Expenditure-V	50.00		1.70	48.30	A

2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 210-Materials and Supplies 211-Materials and Supplies-V	29.37		1.00	28.37	A
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	10.77		1.00	9.77	A
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 240-Petrol, Oil and Lubricants 000-Not Applicable-V	62.18		1.00	61.18	A
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 110-Domestic Travel Expenses 115-Conveyance Allowance-V	1.00		1.00	..	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Head Quarters Office 110-Domestic Travel Expenses 115-Conveyance Allowance-V	0.85		0.85	..	A
2055-Police 00-Not Applicable 114-Wireless and Computers 00-Not Applicable 04-Police Communications and Computer Services 110-Domestic Travel Expenses 115-Conveyance Allowance-V	0.85		0.85	..	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 110-Domestic Travel Expenses 112-Bus Warrants-V	0.55		0.55	..	A
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 280-Professional Services 284-Other Payments-V (O)665 (R)-360	3.05		0.46	2.59	A
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 140-Rents, Rates and Taxes 000-Not Applicable-V	0.94		0.11	0.83	A
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	4,89.18	1,20.17		6,09.35	B
Total		**1,20.17**	**1,20.17**		

Total Decrease(-)	1,20.17
Total Increase(+)	1,20.17
Net	0

Remarks:

A.Savings are due to observation economy in expenditure.

B.The Increase is based on actual expenditure.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra

Secretary to Government(R&E)

To

The Principal Accountant General, (A&E), Hyderabad.
The Director of Treasuries and Accounts, A.P.
The Pay and Accounts Officer, A.P.
The Home Dept. AP Secretariat.
The Additional Director General of Police , Intelligence Dept.

// FORWARDED BY ORDER //

SECTION OFFICER.